

Subject: August 2022 Ukraine Realignment		DoD Serial Number: FY 22-44 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action realigns funds within appropriations for proper execution to respond to the situation in Ukraine. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. These actions do not use general transfer authority. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

Part I of this reprogramming action realigns \$69.568 million within appropriations received in title III of the Ukraine Supplemental Appropriations Act, 2022 (division N of Public Law 117-103).

Part II of this reprogramming action realigns \$146.825 million within the Procurement of Ammunition, Army, 22/24, appropriation previously transferred to that account pursuant to Ukraine Replacement Transfer Fund Tranche #3 (FY 22-23 IR) from the funding appropriated for Operation and Maintenance, Defense-Wide, 22/23, by section 2301 of title III of division N of Public Law 117-103, the Ukraine Supplemental Appropriations Act, 2022.

Part III of this reprogramming action realigns \$12.583 million within the Procurement of Ammunition, Army, 22/24, appropriation previously transferred to that account pursuant to Ukraine Replacement Transfer Fund Tranche #5 (FY 22-30 IR) from the funding appropriated for Operation and Maintenance, Defense-Wide, 22/23, in title II of Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022.

Part IV of this reprogramming action realigns \$187.335 million within appropriations received in title II of the Additional Ukraine Supplemental Appropriations Act, 2022 (Public Law 117-128).

Approved (Signature and Date)

Julie McCord Sept 19, 2022

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PART I

<u>FY 2022 REPROGRAMMING INCREASES:</u>	<u>+69,568</u>
<u>ARMY INCREASES</u>	<u>+68,068</u>
<u>Military Personnel, Army, 22/22</u>	<u>+68,068</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>	
15,055,324	15,251,211
	<u>+57,068</u>
	15,308,279

Explanation: Funds are required in Officer Pay and Allowances due to an increase in officer mobilizations over the initial projected amount due to ongoing requirements in European Command (EUCOM) Area of Responsibility (AOR). Additionally, European Deterrence Initiative (EDI) support has increased due to Ukraine support realized driving an increase in takers for family separation allowances. This is a congressional special interest item. This is an emergency budget requirement.

- \$+23.0 million for basic pay
- \$+5.9 million for retired pay accrual
- \$+1.8 million for social security taxes
- \$+15.9 million for basic allowance for housing
- \$+10.5 million for basic allowance for subsistence

<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>	
2,115,114	2,131,094
	<u>+11,000</u>
	2,142,094

Explanation: Funds are required in Subsistence of Enlisted Personnel based on a total increase of the ordering of operational rations over the initial projected amounts due to ongoing requirements in European Command (EUCOM) Area of Responsibility (AOR). This is a congressional special interest item. This is an emergency budget requirement.

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<u>DEFENSE-WIDE INCREASE</u>						<u>+1,500</u>		
<u>Operation and Maintenance, Defense-Wide, 22/22</u>						<u>+1,500</u>		
<u>U.S. Special Operations Command</u>								
<u>Budget Activity 01: Operating Forces</u>								
		9,567,032		9,576,005		+1,500		9,577,505

Explanation: Funds are required in SAG 1PLU Intelligence for a classified requirement and execution in the proper program. This reprogramming action does not alter congressional intent. This is a Military Intelligence Program project. This is a congressional special interest item. This is an emergency budget requirement.

<u>FY 2022 REPROGRAMMING DECREASES:</u>						<u>-69,568</u>		
<u>ARMY DECREASES</u>						<u>-68,068</u>		
<u>Military Personnel, Army, 22/22</u>						<u>-68,068</u>		
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>								
		28,939,839		29,310,389		-68,068		29,242,321

Explanation: Funds are available in Enlisted Pay and Allowances based on a decrease of enlisted mobilizations over the initial projected amount due to ongoing requirements in the European Command (EUCOM) Area of Responsibility (AOR). Additionally, Active Component (AC) enlisted support has decreased driving a reduction in takers for family separation allowances and special pays. This is a congressional special interest item. This is emergency budget funding.

- \$-20.0 million for basic pay
- \$-5.2 million for retired pay accrual
- \$-1.5 million for social security taxes
- \$-13.6 million for basic allowance for housing
- \$-17.2 million for enlisted special pays
- \$-10.6 million for enlisted allowances

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a	b	c	d	e	f	g	h	i

<u>DEFENSE-WIDE DECREASE</u>						<u>-1,500</u>		
<u>Operation and Maintenance, Defense-Wide, 22/22</u>						<u>-1,500</u>		
<u>U.S. Special Operations Command</u>								
<u>Budget Activity 01: Operating Forces</u>								
		9,567,032		9,576,005		-1,500		9,574,505

Explanation: Funds are available from within the SAG 1PL7 Maintenance program and need to be realigned to the proper program to provide assistance to Ukraine. This reprogramming action does not alter congressional intent. This is a congressional special interest item. This is emergency budget funding.

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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PART II

<u>FY 2022 REPROGRAMMING INCREASE:</u>						<u>+146,825</u>		
<u>ARMY INCREASE</u>						<u>+146,825</u>		
<u>Procurement of Ammunition, Army, 22/24</u>						<u>+146,825</u>		
<u>Budget Activity 01: Ammunition</u>								
ARTILLERY PROJECTILE, 155MM, All Types								
		142,582		404,152		+146,825		550,977

Explanation: Funds are required to be realigned within the Procurement of Ammunition, Army (PAA), 22/24, appropriation from the Artillery Propellants, Fuzes and Primers program to the Artillery Projectile, 155MM, All Types program for proper execution on the correct line in order to replace the defense articles provided to the Government of Ukraine. This is a congressional special interest item. This is an emergency budget requirement.

<u>FY 2022 REPROGRAMMING DECREASE:</u>						<u>-146,825</u>		
<u>ARMY DECREASE</u>						<u>-146,825</u>		
<u>Procurement of Ammunition, Army, 22/24</u>						<u>-146,825</u>		
<u>Budget Activity 01: Ammunition</u>								
Artillery Propellants, Fuzes and Primers, All								
		262,451		937,134		-146,825		790,309

Explanation: Funds are available for realignment from the Artillery Propellants, Fuzes and Primers program to Artillery Projectile, 155MM, All Types program where it was incorrectly aligned. Funding is required in the Artillery Projectile, 155MM, All Types program to properly replace the defense articles provided to the Government of Ukraine. This is a congressional special interest item. This is emergency budget funding.

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Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

PART III

FY 2022 REPROGRAMMING INCREASE: **+12,583**

ARMY INCREASE **+12,583**

Procurement of Ammunition, Army, 22/24 **+12,583**

Budget Activity 01: Ammunition

ARTILLERY PROJECTILE, 155MM, All Types

142,582	550,977	+12,583	563,560
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Explanation: Funds are required to be realigned within the Procurement of Ammunition, Army (PAA), 22/24, appropriation from the Artillery Propellants, Fuzes and Primers program to the Artillery Projectile, 155MM, All Types program for proper execution on the correct line in order to replace the defense articles provided to the Government of Ukraine. This is a congressional special interest item. This is an emergency budget requirement.

FY 2022 REPROGRAMMING DECREASE: **-12,583**

ARMY DECREASE **-12,583**

Procurement of Ammunition, Army, 22/24 **-12,583**

Budget Activity 01: Ammunition

Artillery Propellants, Fuzes and Primers, All

262,451	790,309	-12,583	777,726
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Explanation: Funds are available for realignment from the Artillery Propellants, Fuzes and Primers program to Artillery Projectile, 155MM, All Types program because funding was incorrectly aligned to Artillery Propellants, Fuzes and Primers program. Funding is required on the Artillery Projectile, 155MM, All Types program to properly replace the defense articles provided to the Government of Ukraine. This is a congressional special interest item. This is emergency budget funding.

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART IV

<u>FY 2022 REPROGRAMMING INCREASES:</u>	<u>+187,335</u>
<u>ARMY INCREASES</u>	<u>+17,212</u>
<u>Other Procurement, Army, 22/24</u>	<u>+10,512</u>
<u>Budget Activity 01: Tactical and Support Vehicles</u>	
HI MOB MULTI-PURP WHLD VEH (HMMWV)	
120,706	138,206 +1,289 139,495

Explanation: Funds are required to be realigned from the Integrated Air and Missile Defense (IAMD) Battle Command System program to the HMMWV program for proper execution to provide assistance to Ukraine. This is a congressional special interest item. This is an emergency budget requirement.

Family Of Medium Tactical Veh (FMTV)			
61,885	108,324	+1,656	109,980

Explanation: Funds are required to be realigned from the IAMD Battle Command System program to the Family of Medium Tactical Vehicle (FMTV) program for proper execution to provide assistance to Ukraine. This is a congressional special interest item. This is an emergency budget requirement.

Family Of Heavy Tactical Vehicles (FHTV)			
173,282	173,282	+5,575	178,857

Explanation: Funds are required to be realigned from the IAMD Battle Command System program to the Family of Heavy Tactical Vehicles (FHTV) program for proper execution to provide assistance to Ukraine. This is a congressional special interest item. This is an emergency budget requirement.

PLS ESP			
16,943	16,943	+645	17,588

Explanation: Funds are required to be realigned from BZ5075 IAMD Battle Command System program to the D16506 Palletized Load System Extended Service Program (PLS ESP) for proper execution to provide assistance to Ukraine. This is a congressional special interest item. This is an emergency budget requirement.

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	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
Line Item	a	b	c	d	e	f	g	h	i

Hvy Expanded Mobile Tactical Truck Ext Serv
 - - +954 954

Explanation: Funds are required to be realigned from the IAMD Battle Command System program to the Heavy Expanded Mobile Tactical Truck Ext Serv (HEMTT ESP) program for proper execution to provide assistance to Ukraine. This is a congressional special interest item. This is an emergency budget requirement.

Budget Activity 03: Other Support Equipment

Generators And Associated Equip
 105,892 105,892 +228 106,120

Explanation: Funds are required to be realigned from the IAMD Battle Command System program to the Generators and Associated Equipment program for proper execution to provide assistance to Ukraine. This is a congressional special interest item. This is an emergency budget requirement.

Integrated Family Of Test Equipment (IFTE)
 42,934 42,934 +112 43,046

Explanation: Funds are required to be realigned from the IAMD Battle Command System program to the Integrated Family of Test Equipment (IFTE) program for proper execution to provide assistance to Ukraine. This is a congressional special interest item. This is an emergency budget requirement.

Test Equipment Modernization (TEMOD)
 399 24,304 399 24,304 +12 399 24,316

Explanation: Funds are required to be realigned from the IAMD Battle Command System program to the Test Equipment Modernization (TEMOD) program for proper execution to provide assistance to Ukraine. This is a congressional special interest item. This is an emergency budget requirement.

Items Less Than \$5.0M (Maint Eq)
 - - +41 41

Explanation: Funds are required to be realigned from the IAMD Battle Command System program to the Items Less Than \$5.0M (Maint Eq) program for proper execution to provide assistance to Ukraine. This is a congressional special interest item. This is an emergency budget requirement.

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<u>Research, Development, Test, and Evaluation, Army, 22/23</u>						+6,700		
<u>Budget Activity 05: System Development and Demonstration</u>								
0604820A Radar Development		122,607		122,607		+6,700		129,307

Explanation: Funds are required to be realigned from the Army system development and demonstration program to the radar development program for proper execution to provide assistance to Ukraine. This reprogramming does not alter congressional intent. This is a congressional special interest item. This is an emergency budget requirement.

<u>NAVY INCREASES</u>						+162,500		
<u>Operation and Maintenance, Navy, 22/22</u>						+162,500		
<u>Budget Activity 01: Operating Forces</u>		54,050,563		55,420,052		+137,500		55,557,552

- Explanation:** Funds are required for the following efforts:
- \$+58.178 million in Line Item 1A1A Mission and Other Flight Operations to align funding with projected costs to support congressional intent.
 - \$+31.700 million in Line Item 1A5A Aircraft Depot Maintenance to align funding with projected costs to support congressional intent.
 - \$+22.000 million in Line Item 1B4B Ship Maintenance to align funding with projected costs to support congressional intent.
 - \$+23.222 million in Line Item 1C1C Combat Communications and Electronic Warfare to align funding with projected costs to support congressional intent.
 - \$+2.400 million in Line Item 1CCY Cyberspace Activities to align funding with projected costs to support congressional intent.

The evolving nature of Ukraine support requirements resulted in increased mission tasking impacting the Navy's maintenance requirements for flying hour, aircraft engines, ship maintenance, and support programs. These requirement changes occurred as a result of the evolving level of support for specific missions required to support Ukraine related operations. The reprogramming of these funds from SAG 1B1B, Mission and Other Ship Operations, is essential for execution in the proper Line Item. This reprogramming does not alter congressional intent. This is a congressional special interest item. This is an emergency budget requirement.

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Budget Activity 04: Admin & Srvwd Activities

5,708,089	5,688,089	+25,000	5,713,089
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Explanation: Funds are required in Line Item 4B1N Servicewide Transportation to align funding with projected costs to support congressional intent. Transportation costs were included with Department's Ukraine Supplemental request and reprogramming is essential for execution in the proper Line Item. This reprogramming does not alter congressional intent. This is a congressional special interest item. This is an emergency budget requirement.

DEFENSE-WIDE INCREASE: **+7,623**

Operation and Maintenance, Defense-Wide, 22/22 **+7,623**

U.S. Special Operations Command

Budget Activity 01: Operating Forces

9,567,032	9,576,005	+7,623	9,583,628
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Explanation: Funds are required in SAG 1PLU Intelligence for a classified requirement and execution in the proper program. This reprogramming action does not alter congressional intent. This is a Military Intelligence Program project. This is a congressional special interest item. This is an emergency budget requirement.

FY 2022 REPROGRAMMING DECREASES: **-187,335**

ARMY DECREASES **-17,212**

Other Procurement, Army, 22/24 **-10,512**

Budget Activity 02: Communications and Electronics Equipment

IAMD Battle Command System

296,872	410,312	-10,512	399,800
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Explanation: Funds are available within the IAMD Battle Command System program to be realigned for proper execution in support of a modernized Patriot Battery. This is a congressional special interest item. This is emergency budget funding.

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<u>Research, Development, Test, and Evaluation, Army, 22/23</u>						<u>-6,700</u>		
<u>Budget Activity 05: System Development and Demonstration</u>								
<u>0605203A Army System Development and Demonstration</u>								
	122,175		128,875			-6,700		135,575

Explanation: Funds are available for realignment from the Army system development and demonstration program to the radar development program for proper execution to provide assistance to Ukraine. This reprogramming does not alter congressional intent. This is a congressional special interest item. This is emergency budget funding.

<u>NAVY DECREASE</u>						<u>-162,500</u>		
<u>Operation and Maintenance, Navy, 22/22</u>						<u>-162,500</u>		
<u>Budget Activity 01: Operating Forces</u>								
	54,050,563		55,420,052			-162,500		55,257,552

Explanation: Funds are available within the 1B1B Mission and Other Ship Operations program to be realigned to the proper Budget Activities and Line Items for assistance to Ukraine. This reprogramming does not alter congressional intent. This is a congressional special interest item. This is emergency budget funding.

<u>DEFENSE-WIDE DECREASES</u>						<u>-7,623</u>		
<u>Operation and Maintenance, Defense-Wide, 22/22</u>						<u>-7,623</u>		
<u>U.S. Special Operations Command</u>								
<u>Budget Activity 01: Operating Forces</u>								
	9,567,032		9,576,005			-7,623		9,568,382

Explanation: Funds are available from the following efforts:

- \$-4.548 million within the SAG 1PL6 Combat Development Activities program and need to be realigned to the proper program to provide assistance to Ukraine. This is a congressional special interest item. This is emergency budget funding.
- \$-3.075 million within the SAG 1PLR Theater Forces program and need to be realigned to the proper program to provide assistance to Ukraine. This is a congressional special interest item. This is emergency budget funding.