

Subject: Ukraine Replacement Transfer Fund Tranche #9		DoD Serial Number: FY 23-07 IR
Appropriation Title: Various appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$1,288.507 million from the funding appropriated in Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022, to various Defense appropriations for execution. This reprogramming action provides funding for the replacement of defense articles from the stocks of the Department of Defense, and for reimbursement for defense services of the Department of Defense and military education and training provided to the Government of Ukraine or to foreign countries that have provided support to Ukraine at the request of the United States. This action is determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

The transfer authority provided by Public Law 117-128 is in addition to any other transfer authority available to the Department of Defense.

<u>FY 2023 REPROGRAMMING INCREASES:</u>	<u>+1,288,507</u>		
<u>ARMY INCREASES:</u>	<u>+1,032,904</u>		
<u>Operation and Maintenance, Army, 23/23</u>	<u>+63,317</u>		
<u>Budget Activity 01: Operating Forces</u>			
0	0	+13,067	13,067

Explanation: Funds are required for the following:

- \$+12.267 million for the reimbursement of theater support operations for Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$+0.800 million for the reimbursement of depot maintenance operations for Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Approved (Signature and Date)

Michael Mc Cord 11/17/22

Subject: Ukraine Replacement Transfer Fund Tranche #9		DoD Serial Number: FY 23-07 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 04: Admin & Srvwide Activities								
		0		0		+50,250		50,250

Explanation: Funds are required for the following:

- \$+50.025 million for the reimbursement of defense services required to prepare various equipment for movement via air or sea transportation and the packaging and transportation of helmets, body armor, ammunition, and other equipment transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.
- \$+0.225 million for a classified effort. Additional classified details will be provided under separate cover. This is an emergency budget requirement.

Missile Procurement, Army, 23/25						+390,860		
Budget Activity 02: Other Missiles								
TOW 2 System Summary								
		0		0		+49,670		49,670

Explanation: Funds are required for the procurement of replacement TOW 2 systems transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Classified Program								
		0		0		+340,915		0

Explanation: Funds are required for classified efforts. Additional classified details will be provided under separate cover. This is an emergency budget requirement.

Budget Activity 03: Modification of Missiles								
STINGER MODS								
		0		0		+275		275

Explanation: Funds are required for the procurement of replacement STINGER MODS transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Subject: Ukraine Replacement Transfer Fund Tranche #9						DoD Serial Number: FY 23-07 IR		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Procurement of Weapons and Tracked Combat Vehicles, Army, 23/25</u>						+1,563		
Budget Activity 02: Weapons and Other Combat Vehicles								
XM320 Grenade Launcher Module (GLM)								
		0		0		+1,231		1,231

Explanation: Funds are required for the procurement of replacement XM320 Grenade Launcher Modules transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Items Less Than \$5.0m (WOCV-WTCV)								
		0		0		+189		189

Explanation: Funds are required for the procurement of replacement wind and weather gauges transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Sniper Rifle Modifications								
		0		0		+143		143

Explanation: Funds are required for the procurement of replacement Sniper Rifle Modification kits transferred to Ukraine in support of the international effort to counter Russian aggression. This is a **new start**. FY 2021 was the last fiscal year Sniper Rifle Modifications received funding. This is an emergency budget requirement.

<u>Procurement of Ammunition, Army, 23/25</u>						+350,607		
Budget Activity 01: Ammunition								
Artillery Cartridges, 75MM & 105MM, All Types								
		0		0		+63,000		63,000

Explanation: Funds are required for the procurement of replacement artillery cartridges, 75MM and 105MM, all types, transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Artillery Projectile, 155MM, All Types								
		0		0		+113,830		113,830

Explanation: Funds are required for the procurement of replacement artillery projectiles, 155MM, all types, transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Subject: Ukraine Replacement Transfer Fund Tranche #9		DoD Serial Number: FY 23-07 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Proj 155mm Extended Range M982
 0 0 +92,108 92,108

Explanation: Funds are required for the procurement of replacement projectile 155mm extended range munitions transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Artillery Propellants, Fuzes and Primers, All
 0 0 +68,557 68,557

Explanation: Funds are required for the procurement of replacement artillery propellants, fuzes, and primers transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Mines & Clearing Charges, All Types
 0 0 +1,437 1,400

Explanation: Funds are required for the procurement of replacement mines and clearing charges transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Shoulder Launched Munitions, All Types
 0 0 +2,118 2,118

Explanation: Funds are required for the procurement of replacement shoulder launched munitions transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Demolition Munitions, All Types
 0 0 +9,042 9,042

Explanation: Funds are required for the procurement of replacement demolition munitions transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Subject: Ukraine Replacement Transfer Fund Tranche #9						DoD Serial Number: FY 23-07 IR	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Signals, All Types		0		0		+515		515
--------------------	--	---	--	---	--	------	--	-----

Explanation: Funds are required for the procurement of replacement signals transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Other Procurement, Army, 23/25 **+226,557**

Budget Activity 01: Tactical and Support Vehicles

Semitrailers, Flatbed		0		0		+2,031		2,031
-----------------------	--	---	--	---	--	--------	--	-------

Explanation: Funds are required for the procurement of replacement semitrailers transferred to Ukraine in support of the international effort to counter Russian Aggression. This is a congressional special interest item. This is an emergency budget requirement.

Joint Light Tactical Vehicle Family of Vehicles		0		0		+91,989		91,989
---	--	---	--	---	--	---------	--	--------

Explanation: Funds are required for the procurement of replacement of joint tactical vehicles transferred to Ukraine in support of the international effort to counter Russian Aggression. This is a congressional special interest item. This is an emergency budget requirement.

Family of Medium Tactical Vehicles (FMTV)		0		0		+8,992		8,992
---	--	---	--	---	--	--------	--	-------

Explanation: Funds are required for the procurement of replacement medium tactical vehicles transferred to Ukraine in support of the international effort to counter Russian Aggression. This is a congressional special interest item. This is an emergency budget requirement.

Family of Heavy Tactical Vehicles (FHTV)		0		0		+1,782		1,782
--	--	---	--	---	--	--------	--	-------

Explanation: Funds are required for the procurement of replacement heavy tactical vehicles transferred to Ukraine in support of the international effort to counter Russian Aggression. This is a congressional special interest item. This is an emergency budget requirement.

Subject: Ukraine Replacement Transfer Fund Tranche #9					DoD Serial Number: FY 23-07 IR				
Appropriation Title: Various Appropriations					Includes Transfer? Yes				
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

Budget Activity 02: Communications and Electronics Equipment

Family of Weapon Sights (FWS)

0 0 +5,491 5,491

Explanation: Funds are required for the procurement of replacement family of weapon sights systems transferred to Ukraine in support of the international effort to counter Russian Aggression. This is a congressional special interest item. This is an emergency budget requirement.

Counterfire Radars

0 0 +91,692 91,692

Explanation: Funds are required for the procurement of replacement counterfire radar systems transferred to Ukraine in support of the international effort to counter Russian Aggression. This is a congressional special interest item. This is an emergency budget requirement.

Classified Program

0 0 +1,337 1,337

Explanation: Funds are required for classified efforts. Additional classified details will be provided under separate cover. This is an emergency budget requirement.

Budget Activity 03: Other Support Equipment

Handheld Standoff Minefield Detection SYS-HSTAMIDS

0 0 +1,697 1,697

Explanation: Funds are required for the procurement of replacement Handheld Standoff Minefield Detection Systems transferred to Ukraine in support of the international effort to counter Russian Aggression. This is a congressional special interest item. This is an emergency budget requirement.

Grnd Standoff Mine Detectn Sism (GSTAMIDS)

0 0 +15,000 15,000

Explanation: Funds are required for the procurement of replacement Ground Standoff Mine Detection Systems transferred to Ukraine in support of the international effort to counter Russian Aggression. This is a **new start**. FY 2021 was the last fiscal year Ground Standoff Mine Detection Systems received funding. This is a congressional special interest item. This is an emergency budget requirement.

Subject: Ukraine Replacement Transfer Fund Tranche #9							DoD Serial Number: FY 23-07 IR	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Combat Support Medical

	0	0	+6,370	6,370
--	---	---	--------	-------

Explanation: Funds are required for the procurement of replacement combat support medical equipment transferred to Ukraine in support of the international effort to counter Russian Aggression. This is a congressional special interest item. This is an emergency budget requirement.

Generators and Associated Equipment

	0	0	+176	176
--	---	---	------	-----

Explanation: Funds are required for the procurement of replacement generators and associated equipment transferred to Ukraine in support of the international effort to counter Russian Aggression. This is a congressional special interest item. This is an emergency budget requirement.

NAVY INCREASES: **+255,603**

Operation and Maintenance, Marine Corps, 23/23 **+2,817**

Budget Activity 04: Admin & Srvwd Activities

	0	0	+2,817	2,817
--	---	---	--------	-------

Explanation: Funds are required for the reimbursement of defense services required to prepare various equipment for movement via air or sea transportation, and transportation of equipment transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.

Procurement of Ammunition, Navy and Marine Corps, 23/25 **+156,023**

Budget Activity 02: Procurement Ammunition, Marine Corps

Infantry Weapons Ammunition

	0	0	+2,761	2,761
--	---	---	--------	-------

Explanation: Funds are required for the procurement of replacement infantry weapons ammunition transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Subject: Ukraine Replacement Transfer Fund Tranche #9							DoD Serial Number: FY 23-07 IR	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Combat Support Munitions	0	0	+167	167
--------------------------	---	---	------	-----

Explanation: Funds are required for the procurement of replacement combat support munitions transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Artillery Munitions	0	0	+153,095	153,095
---------------------	---	---	----------	---------

Explanation: Funds are required for the procurement of replacement artillery munitions transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<u>Procurement, Marine Corps, 23/25</u>	<u>+96,763</u>
<u>Budget Activity 03: Procurement Ammunition, Marine Corps</u>	
Anti-Armor Missile-TOW	0
	0
	+96,763
	96,763

Explanation: Funds are required for the procurement of replacement anti-armor missile TOWs (anti-tank missiles) transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

FY 2023 REPROGRAMMING DECREASE: **-1,288,507**

DEFENSE-WIDE DECREASE **-1,288,507**

Operation and Maintenance, Defense-Wide, 22/23 **-1,288,507**

<u>Budget Activity 04: Administration and Servicewide Activities</u>	
Ukraine Replacement Transfer Fund	9,050,000
	4,667,665
	-1,288,507
	3,379,158

Explanation: Funds are available from the Operation and Maintenance, Defense-Wide, 22/23, appropriation for the replacement of defense articles from the stocks of the Department of Defense and for reimbursement for defense services of the Department of Defense and military education and training provided to the Government of Ukraine or to foreign countries that have provided support to Ukraine at the request of the United States. This is emergency budget funding.