

Subject: Army Ukraine Replacement Transfer Fund Tranche Return Appropriation Title: Various Appropriations	DoD Serial Number: FY 23-21 IR
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Parts I and II of this reprogramming action transfer funds from various appropriations back to the Operation and Maintenance, Defense-Wide account pursuant to authority in section 2301 of title III of division N of Public Law 117-103, the Ukraine Supplemental Appropriations Act, 2022. Parts III and IV of this reprogramming action transfer funds from various appropriations back to the Operation and Maintenance, Defense-Wide account pursuant to authority in title II of Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022, under the heading "Operation and Maintenance, Defense-Wide." Each of these actions are determined to be necessary in the national interest, and none of these actions change the purpose for which the funds were originally appropriated.

PART I of this reprogramming action transfers \$4.404 million from Missile Procurement, Army, 22/24, appropriation and Procurement of Ammunition, Army, 22/24, appropriation to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to Missile Procurement, Army, 22/24, and Procurement of Ammunition, Army, 22/24, as part of the April 25, 2022, internal reprogramming action FY 22-19 IR (Tranche #2). The current reprogramming action is pursuant to authority in section 2301 of title III of division N of Public Law 117-103, the Ukraine Supplemental Appropriations Act, 2022. A determination has been made that all or part of the funds transferred to the Missile Procurement, Army, 22/24, and Procurement of Ammunition, Army, 22/24, appropriations are not necessary for the purposes provided in section 2301.

PART II of this reprogramming action transfers \$29.616 million from various Army Procurement appropriations to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to various Army Procurement appropriations as part of the May 17, 2022, internal reprogramming action FY 22-23 IR (Tranche #3). The current reprogramming action is pursuant to authority in section 2301 of title III of division N of Public Law 117-103, the Ukraine Supplemental Appropriations Act, 2022. A determination has been made that all or part of the funds transferred to the various Army Procurement appropriations are not necessary for the purposes provided in section 2301.

PART III of this reprogramming action transfers \$5.821 million from the Procurement of Ammunition, Army, 22/24, appropriation to Operation and Maintenance, Defense-Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation from amounts originally transferred to Procurement of Ammunition, Army, 22/24, as part of the July 13, 2022, internal reprogramming action FY 22-30 IR (Tranche #5). The current reprogramming action is pursuant to authority in title II of Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022, under the heading "Operation and Maintenance, Defense-Wide." A determination has been made that all or

Approved (Signature and Date)

Michael McCard 3/3/23

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part of the funds transferred to the Procurement of Ammunition, Army, 22/24, appropriation are not necessary for the purposes provided under such heading.

~~PART IV of this reprogramming action transfers \$8.500 million from the Procurement of Ammunition, Army, 22/24, appropriation to Operation and Maintenance, Defense Wide, 22/23. This reprogramming action transfers funds back to the Operation and Maintenance, Defense Wide, 22/23, appropriation from amounts originally transferred to Procurement of Ammunition, Army, 22/24, as part of the August 12, 2022, internal reprogramming action FY 22-39 IR (Tranche #7). The current reprogramming action is pursuant to authority in title II of Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022, under the heading "Operation and Maintenance, Defense Wide." A determination has been made that all or part of the funds transferred to the Procurement of Ammunition, Army, 22/24, appropriation are not necessary for the purposes provided under such heading.~~

NOT IMPLEMENTED

PART I

<u>FY 2022 REPROGRAMMING INCREASE:</u>	<u>+4,404</u>
<u>DEFENSE-WIDE INCREASE:</u>	<u>+4,404</u>
<u>Operation and Maintenance, Defense-Wide, 22/23</u>	<u>+4,404</u>
<u>Budget Activity 04: Administration and Servicewide Activities</u>	
<u>Ukraine Replacement Transfer Fund</u>	
3,500,000	0
	<u>+4,404</u>
	4,404

Explanation: Funds provided as part of the April 25, 2022, internal reprogramming action FY 22-19 IR (Tranche #2) are transferred back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation. This is a congressional special interest item. This is an emergency budget requirement.

<u>FY 2022 REPROGRAMMING DECREASES:</u>	<u>-4,404</u>
<u>ARMY DECREASES:</u>	<u>-4,404</u>
<u>Missile Procurement, Army, 22/24</u>	<u>-2,304</u>
<u>Budget Activity 02: Other Missiles</u>	
<u>Lethal Miniature Aerial Missile System (LMAMS)</u>	
61,408	94,118
	<u>-2,304</u>
	91,814

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Explanation: Funds are available from the Tranche #2 internal reprogramming action due to actual contract costs for the Switchblade 300s being less than the estimated replacement cost. This is a congressional special interest item. This is emergency budget funding.

<u>Procurement of Ammunition, Army, 22/24</u>	<u>-2,100</u>
<u>Budget Activity 01: Ammunition</u>	
CTG, 7.62MM, All Types	
101,926	132,839
	-2,099
	130,740

Explanation: Funds are available from the Tranche #2 internal reprogramming action due to actual contract costs for the 7.62MM cartridges being less than the estimated replacement cost. This is a congressional special interest item. This is emergency budget funding.

Demolition Munitions, All Types	
23,468	40,736
	-1
	40,735

Explanation: Funds are available from the Tranche #2 internal reprogramming action due to actual contract costs for the demolition munitions being less than the estimated replacement cost. This is a congressional special interest item. This is emergency budget funding.

PART II

FY 2022 REPROGRAMMING INCREASE: **+29,616**

DEFENSE-WIDE INCREASE: **+29,616**

Operation and Maintenance, Defense-Wide, 22/23 **+29,616**

<u>Budget Activity 04: Administration and Servicewide Activities</u>	
Ukraine Replacement Transfer Fund	
3,500,000	4,404
	+29,616
	34,020

Explanation: Funds provided as part of the May 17, 2022, internal reprogramming action FY 22-23 IR (Tranche #3) are transferred back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation. This is a congressional special interest item. This is an emergency budget requirement.

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FY 2022 REPROGRAMMING DECREASES: **-29,616**

ARMY DECREASES: **-29,616**

Missile Procurement, Army, 22/24 **-24,180**

Budget Activity 02: Other Missiles

Javelin (AAWS-M) System Summary

	128,812	1,332,010	-24,180	1,307,830
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Explanation: Funds are available from the Tranche #3 internal reprogramming action due to actual contract costs for the Javelin missiles being less than the estimated replacement cost. This is a congressional special interest item. This is emergency budget funding.

Procurement of Ammunition, Army, 22/24 **-641**

Budget Activity 01: Ammunition

Demolition Munitions, All Types

	23,468	40,735	-641	40,094
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Explanation: Funds are available from the Tranche #3 internal reprogramming action due to actual contract costs for the demolition munitions being less than the estimated replacement cost. This is a congressional special interest item. This is emergency budget funding.

Other Procurement, Army, 22/24 **-4,795**

Budget Activity 03: Other Support Equipment

CBRN Defense

	55,632	60,427	-4,795	55,632
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Explanation: Funds are available from the Tranche #3 internal reprogramming action due to replacement items being available from the Operation and Maintenance appropriation for the Chemical, Biological, Radiation, and Nuclear personal protection equipment. This is a congressional special interest item. This is emergency budget funding.

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PART III

<u>FY 2022 REPROGRAMMING INCREASE:</u>	<u>+5,821</u>
<u>DEFENSE-WIDE INCREASE:</u>	<u>+5,821</u>
<u>Operation and Maintenance, Defense-Wide, 22/23</u>	<u>+5,821</u>
<u>Budget Activity 04: Administration and Servicewide Activities</u>	
<u>Ukraine Replacement Transfer Fund</u>	
9,050,000	2,005,049
	+5,821
	2,010,870

Explanation: Funds provided as part of the July 13, 2022, internal reprogramming action FY 22-30 IR (Tranche #5) are transferred back to the Operation and Maintenance, Defense-Wide, 22/23, appropriation. This is a congressional special interest item. This is an emergency budget requirement.

<u>FY 2022 REPROGRAMMING DECREASE:</u>	<u>-5,821</u>
<u>ARMY DECREASE:</u>	<u>-5,821</u>
<u>Procurement of Ammunition, Army, 22/24</u>	<u>-5,821</u>
<u>Budget Activity 01: Ammunition</u>	
<u>Shoulder Launched Munitions, All Types</u>	
17,384	38,431
	-5,821
	32,610

Explanation: Funds are available from the Tranche #5 internal reprogramming action due to actual contract costs for the shoulder launched munitions being less than the estimated replacement cost. This is a congressional special interest item. This is emergency budget funding.

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PART IV

~~**FY 2022 REPROGRAMMING INCREASE: +8,500**~~

~~**DEFENSE WIDE INCREASE: +8,500**~~

~~**Operation and Maintenance, Defense Wide, 22/23 +8,500**~~

~~Budget Activity 04: Administration and Servicewide Activities
Ukraine Replacement Transfer Fund~~

9,050,000	2,010,870	+8,500	2,019,370
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~~Explanation: Funds provided as part of the August 12, 2022, internal reprogramming action FY 22-39 IR (Tranche #7) are transferred back to the Operation and Maintenance, Defense Wide, 22/23, appropriation. This is a congressional special interest item. This is an emergency budget requirement.~~

~~**FY 2022 REPROGRAMMING DECREASE: -8,500**~~

~~**ARMY DECREASE: -8,500**~~

~~**Procurement of Ammunition, Army, 22/24 -8,500**~~

~~Budget Activity 01: Ammunition
CTG, .50 Cal, All Types~~

29,716	143,226	-8,500	134,726
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~~Explanation: Funds are available from the Tranche #7 internal reprogramming action due to actual contract costs for the .50 caliber cartridges being less than the estimated replacement cost. This is a congressional special interest item. This is emergency budget funding.~~

NOT IMPLEMENTED