

<b>Subject:</b> Ukraine Replacement Transfer Fund Tranche 12		<b>DoD Serial Number:</b> FY 23-27 IR
<b>Appropriation Title:</b> Various Appropriations		
		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

This reprogramming action provides funding for the replacement of defense articles from the stocks of the Department of Defense, and for the reimbursement for defense services of the Department of Defense and military education and training provided to the Government of Ukraine or to foreign countries that have provided support to Ukraine at the request of the United States. This action is determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

**PART I** of this reprogramming action transfers \$1,921.695 million from the Operation and Maintenance, Defense-Wide, 22/23, appropriation to various appropriations pursuant to the funding appropriated in Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022.

**PART II** of this reprogramming action transfers \$11.691 million from the Operation and Maintenance, Defense-Wide, 23/24, appropriation to various appropriations pursuant to the funding appropriated in division B of Public Law 117-180, the Ukraine Supplemental Appropriations Act, 2023.

**PART III** of this reprogramming action transfers \$2,558.309 million from the Operation and Maintenance, Defense-Wide, 23/24, appropriation to various appropriations pursuant to the funding appropriated in division M of Public Law 117-328, the Additional Ukraine Supplemental Appropriations Act, 2023.

The transfer authority provided in Public Laws 117-128, 117-180, and 117-328 and is in addition to any other transfer authority available to the Department of Defense.

**PART I**

<b><u>FY 2023 REPROGRAMMING INCREASES:</u></b>	<b><u>+1,921,695</u></b>
<b><u>ARMY INCREASES</u></b>	<b><u>+1,921,695</u></b>
<b><u>Operation and Maintenance, Army, 23/23</u></b>	<b><u>+326,200</u></b>
<b><u>Budget Activity 01: Operating Forces</u></b>	
43,060,982	43,060,982
	<b><u>+276,255</u></b>
	43,337,237

Explanation: Funds are required for the following:

Approved (Signature and Date)  - 5 APR 2023

<b>Subject:</b> Ukraine Replacement Transfer Fund Tranche 12		<b>DoD Serial Number:</b> FY 23-27 IR
<b>Appropriation Title:</b> Various Appropriations		
<b>Includes Transfer?</b> Yes		

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

- +0.200 million for the reimbursement of Patriot Training interpreters travel costs to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- +14.161 million for the reimbursement of theater level assets to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- +9.887 million for the reimbursement of force readiness operations support to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- +251.251 million for the reimbursement of depot maintenance for items transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- +0.724 million for the procurement of replacement M88A1 spare parts transferred to Ukraine in support of the international effort to counter Russian aggression. This is an emergency budget requirement.
- +0.032 million for the procurement of replacement Bradley tow cables transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Budget Activity 03: Training and Recruiting

	6,034,447	6,034,447	+5,168	6,039,615
--	-----------	-----------	--------	-----------

Explanation: \$5.168 million for the reimbursement of specialized skills training to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Budget Activity 04: Administration and Service-Wide Activities

	13,126,248	13,128,017	+44,777	13,172,794
--	------------	------------	---------	------------

Explanation: \$44.777 million for the reimbursement of defense services required to prepare various equipment for movement via air or sea transportation and the packaging and transportation of parts and other equipment transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

**Procurement of Weapons and Tracked Combat Vehicles, Army, 23/25**      **+301,590**

Budget Activity 01: Tracked Combat Vehicles

Stryker Upgrade	891,171	891,171	+301,590	1,192,761
-----------------	---------	---------	----------	-----------

Subject: Ukraine Replacement Transfer Fund Tranche 12							DoD Serial Number: FY 23-27 IR	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:  Line Item  a	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	b	c	d	e	f	g	h	i

Explanation: Funds are required for the procurement of infantry carrier vehicle, double v hull (ICVVA1) systems as the current Army replacement for Stryker APC FBH IFVs transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

**Procurement of Ammunition, Army, 23/25**

**+1,109,148**

Budget Activity 01: Ammunition

ARTILLERY PROJECTILE, 155mm, All Types

604,509	604,509	+656,178	1,260,687
---------	---------	----------	-----------

Explanation: Funds are required for the procurement of replacement artillery projectiles, 155mm, all types transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

PRECISION ARTILLERY MUNITIONS

451,116	451,116	+186,594	637,710
---------	---------	----------	---------

Explanation: Funds are required for the procurement of replacement XM982 Excalibur 155mm rounds transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Artillery Propellants, Fuzes and Primers, All

200,727	200,727	+266,376	467,103
---------	---------	----------	---------

Explanation: Funds are required for the following efforts:

- +229.057 million is required to fully fund the procurement of M232A modular artillery charges funded in previous tranches (#5, #8, #10) as replacement for legacy artillery propellants transferred to Ukraine in support of the international effort to counter Russian aggression. Due to an administrative error, the Army utilized an incorrect unit cost estimate for the M232A charges. This is a congressional special interest item. This is an emergency budget requirement.
- +37.319 million for the procurement of replacement artillery propellants, fuzes, and primers transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

**Other Procurement, Army, 23/25**

**+184,757**

Budget Activity 02: Communications and Electronics Equipment

FAMILY OF WEAPON SIGHTS (FWS)

195,824	195,824	+2,850	198,674
---------	---------	--------	---------



Subject: Ukraine Replacement Transfer Fund Tranche 12							DoD Serial Number: FY 23-27 IR	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item	b	c	d	e	f	g	h	i

<b><u>FY 2023 REPROGRAMMING DECREASE:</u></b>									<b><u>-1,921,695</u></b>
<b><u>DEFENSE-WIDE DECREASE</u></b>									<b><u>-1,921,695</u></b>
<b><u>Operation and Maintenance, Defense-Wide, 22/23</u></b>									<b><u>-1,921,695</u></b>
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
Ukraine Replacement Transfer Fund									
	9,050,000		1,971,569						49,874
									<b><u>-1,921,695</u></b>

Explanation: Funds are available from the Operation and Maintenance, Defense-Wide, 22/23, appropriation for the replacement of defense articles from the stocks of the Department of Defense, and for reimbursement for defense services of the Department of Defense and military education and training provided to the Government of Ukraine or to foreign countries that have provided support to Ukraine at the request of the United States. This is emergency budget funding.

**PART II**

<b><u>FY 2023 REPROGRAMMING INCREASES:</u></b>									<b><u>+11,691</u></b>
<b><u>ARMY INCREASES</u></b>									<b><u>+11,691</u></b>
<b><u>Procurement of Ammunition, Army, 23/25</u></b>									<b><u>+7,974</u></b>
<u>Budget Activity 01: Ammunition</u>									
Mines & Clearing Charges, All Types									
	134,714		134,714						137,360
									<b><u>+2,646</u></b>

Explanation: Funds are required for the procurement of replacement mines and clearing charges transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

CTG, .50 Cal, All Types	67,261		67,261						72,589
									<b><u>+5,328</u></b>

Explanation: Funds are required for the procurement of replacement .50 caliber cartridges transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Subject: Ukraine Replacement Transfer Fund Tranche 12							DoD Serial Number: FY 23-27 IR	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<b><u>Other Procurement, Army, 23/25</u></b>							<b><u>+3,717</u></b>	
<u>Budget Activity 01: Tactical and Support Vehicles</u>								
Family Of Heavy Tactical Vehicles (FHTV)								
		241,394		241,394		+3,717		245,111

Explanation: Funds are required for the procurement of replacement heavy tactical vehicles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

**FY 2023 REPROGRAMMING DECREASE:** **-11,691**

**DEFENSE-WIDE DECREASE** **-11,691**

**Operation and Maintenance, Defense-Wide, 23/24** **-11,691**

<u>Budget Activity 04: Administration and Servicewide Activities</u>								
Ukraine Replacement Transfer Fund								
		1,500,000		11,731		-11,691		40

Explanation: Funds are available from the Operation and Maintenance, Defense-Wide, 23/24, appropriation for the replacement of defense articles from the stocks of the Department of Defense, and for reimbursement for defense services of the Department of Defense and military education and training provided to the Government of Ukraine or to foreign countries that have provided support to Ukraine at the request of the United States. This is emergency budget funding.

**PART III**

**FY 2023 REPROGRAMMING INCREASES:** **+2,558,309**

**ARMY INCREASES** **+2,558,309**

**Missile Procurement, Army, 23/25** **+818,000**

<u>Budget Activity 02: Other Missiles</u>								
M-SHORAD - Procurement								
		172,787		172,787		+74,080		246,867

Subject: Ukraine Replacement Transfer Fund Tranche 12							DoD Serial Number: FY 23-27 IR	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Explanation: Funds are required for the procurement of Maneuver-Short Range Air Defense (M-SHORAD) systems, as the current Army replacement for AN/TWQ-1 Avengers transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

TOW 2 System Summary

153,536                      153,536                      +108,281                      261,817

Explanation: Funds are required for the procurement of replacement Tube-launched, Optically tracked, Wire-guided 2 (TOW 2) systems transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Guided MLRS Rocket (GMLRS)

1,840,075                      1,840,075                      +192,694                      2,032,769

Explanation: Funds are required for classified efforts. Additional classified details will be provided under separate cover. This is an emergency budget requirement.

High Mobility Artillery Rocket System (HIMARS)

645,202                      645,202                      +34,965                      680,167

Explanation: Funds are required for the procurement of High Mobility Artillery Rocket Systems, as the current Army replacement for M-142 HIMARS transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

MSE Missile

1,993,343                      1,993,343                      +340,425                      2,333,768

Explanation: Funds are required for classified efforts. Additional classified details will be provided under separate cover. This is an emergency budget requirement.

Budget Activity 03: Modification of Missiles

Patriot Mods

253,689                      253,689                      +67,555                      321,244

Explanation: Funds are required for the procurement of Patriot Air Defense System PAC-3 transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Subject: Ukraine Replacement Transfer Fund Tranche 12							DoD Serial Number: FY 23-27 IR		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

**Procurement of Weapons and Tracked Combat Vehicles, Army, 23/25 +1,456,624**

Budget Activity 01: Tracked Combat Vehicles

Stryker Upgrade

891,171                      1,192,761                      +10,000                      1,202,761

Explanation: Funds are required for the procurement of replacement Stryker mine rollers, transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Bradley Program (MOD)

260,398                      260,398                      +1,065,655                      1,326,053

Explanation: Funds are required for the procurement of Bradley M2A4s as the current Army replacement for M2A2 ODS-SA Bradley vehicles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Paladin Integrated Management (PIM)

680,089                      680,089                      +207,000                      887,089

Explanation: Funds are required for the procurement of M109A7 self-propelled howitzers as the current Army replacement for M109A2 155mm Self-Propelled Paladins transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Armored Multi Purpose Vehicle (AMPV)

1,181,335                      1,181,335                      +136,180                      1,317,515

Explanation: Funds are required for the procurement AMPVs as the current Army replacement for M113 armored vehicles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Improved Recovery Vehicle (M88A2 HERCULES)

132,203                      132,203                      +15,160                      147,363

Explanation: Funds are required for the procurement of M88A2 Hercules recovery vehicle as the current Army replacement for M88A1 Hercules recovery vehicle transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.





<b>Subject:</b> Ukraine Replacement Transfer Fund Tranche 12		<b>DoD Serial Number:</b> FY 23-27 IR
<b>Appropriation Title:</b> Various Appropriations		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

Explanation: Funds are required to fully fund the procurement of 60mm mortars previously funded in tranche #2 to replace 60mm mortars transferred to Ukraine in support of the international effort to counter Russian aggression. The original tranche #2 unit pricing did not account for a 35% mortar ammunition load, assemble, and pack cost increase in newly competed component contracts. This is a congressional special interest item. This is an emergency budget requirement.

81mm Mortar, All Types

	54,416	54,416	+2,668	57,084
--	--------	--------	--------	--------

Explanation: Funds are required to fully fund the procurement of 81mm mortars previously funded in tranche #2 to replace 81mm mortars transferred to Ukraine in support of the international effort to counter Russian aggression. The original tranche #2 unit pricing did not account for a 35% mortar ammunition load, assemble, and pack cost increase in newly competed component contracts. This is a congressional special interest item. This is an emergency budget requirement.

ARTILLERY PROJECTILE, 155mm, All Types

	604,509	604,509	+61,061	665,570
--	---------	---------	---------	---------

Explanation: Funds are required for the procurement of replacement artillery projectiles, 155mm, all types transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

120mm Mortar, All Types

	146,133	146,133	+1,221	147,354
--	---------	---------	--------	---------

Explanation: Funds are required for the procurement of replacement 120mm mortars, transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

**FY 2023 REPROGRAMMING DECREASE:** **-2,558,309**

**DEFENSE-WIDE DECREASE** **-2,558,309**

**Operation and Maintenance, Defense-Wide, 23/24** **-2,558,309**

Budget Activity 04: Administration and Servicewide Activities  
Ukraine Replacement Transfer Fund

	11,880,000	9,973,835	-2,558,309	7,415,526
--	------------	-----------	------------	-----------

Subject: Ukraine Replacement Transfer Fund Tranche 12						DoD Serial Number: FY 23-27 IR			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

Explanation: Funds are available from the Operation and Maintenance, Defense-Wide, 23/24, appropriation for the replacement of defense articles from the stocks of the Department of Defense, and for reimbursement for defense services of the Department of Defense and military education and training provided to the Government of Ukraine or to foreign countries that have provided support to Ukraine at the request of the United States. This is emergency budget funding.