

<b>Subject:</b> Ukraine Replacement Transfer Fund Tranche 13 (Enclosure 2)	<b>DoD Serial Number:</b> FY 23-46 IR
<b>Appropriation Title:</b> Various Appropriations	<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

This reprogramming action provides funding for the replacement of defense articles from the stocks of the Department of Defense, and for the reimbursement for defense services of the Department of Defense and military education and training provided to the Government of Ukraine or to foreign countries that have provided support to Ukraine at the request of the United States. This action is determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

**PART I** of this reprogramming action transfers \$228.622 million from the Operation and Maintenance, Defense-Wide, 22/23, appropriation to various appropriations pursuant to the funding appropriated in Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022.

**PART II** of this reprogramming action transfers \$2,029.493 million from the Operation and Maintenance, Defense-Wide, 23/24, appropriation to various appropriations pursuant to the funding appropriated in division M of Public Law 117-328, the Additional Ukraine Supplemental Appropriations Act, 2023.

**PART I**

<b><u>FY 2023 REPROGRAMMING INCREASES:</u></b>	<b><u>+228,622</u></b>
<b><u>ARMY INCREASES</u></b>	<b><u>+228,622</u></b>
<b><u>Operation and Maintenance, Army, 23/23</u></b>	<b><u>+80,926</u></b>
<b><u>Budget Activity 01: Operating Forces</u></b>	
43,341,942	43,387,423
	<b>+80,900</b>
	43,468,323

**Explanation:** Funds are required for the following:

- \$72.142 million for the reimbursement of theater level assets for spare parts, services, depot maintenance, and transportation services to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$8.445 million for the reimbursement of land forces depot maintenance for spare parts, services, depot maintenance, and transportation services To Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Approved (Signature and Date)

*Michael McCord* 6/23/23

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a	b	c	d	e	f	g	h	i

- \$0.313 million for the reimbursement of classified efforts. Additional classified details will be provided under separate cover. This is a congressional special interest item. This is an emergency budget requirement.

Budget Activity 04: Administration and Service-Wide Activities  
13,188,070                      13,190,932                      +26                      13,190,958

Explanation: Funds are required for the reimbursement of classified efforts. Additional classified details will be provided under separate cover. This is a congressional special interest item. This is an emergency budget requirement.

**Procurement of Ammunition, Army, 23/25** **+147,696**  
Budget Activity 01: Ammunition  
 Grenades, All Types  
36,251                      36,251                      +1,650                      37,901

Explanation: Funds are required for the procurement of training M18 grenades (red) transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Artillery Propellants, Fuzes and Primers, All  
467,103                      467,103                      +146,046                      613,149

- Explanation: Funds are required for the following:
- \$20.522 million for the procurement of replacement training 155mm red bag M203A1 artillery propellant charges transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
  - \$125.524 million for the procurement of replacement training 155mm M119/M119A2 artillery propellants transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

**FY 2023 REPROGRAMMING DECREASE:** **-228,622**

**DEFENSE-WIDE DECREASE** **-228,622**

**Operation and Maintenance, Defense-Wide, 22/23** **-228,622**

Budget Activity 04: Administration and Servicewide Activities  
 Ukraine Replacement Transfer Fund  
9,050,000                      228,720                      -228,622                      98

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<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
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<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

Explanation: Funds are available from the Operation and Maintenance, Defense-Wide, 22/23, appropriation for the replacement of defense articles from the stocks of the Department of Defense, and for reimbursement for defense services of the Department of Defense and military education and training provided to the Government of Ukraine or to foreign countries that have provided support to Ukraine at the request of the United States. This is emergency budget funding.

**PART II**

<b><u>FY 2023 REPROGRAMMING INCREASES:</u></b>	<b><u>+2,029,493</u></b>
<b><u>ARMY INCREASES</u></b>	<b><u>+1,904,854</u></b>
<b><u>Missile Procurement, Army, 23/25</u></b>	<b><u>+176,894</u></b>
<u>Budget Activity 02: Other Missiles</u>	
<u>Javelin (AAWS-M) System Summary</u>	
620,582	620,582
	<b>+105,534</b>
	726,116

Explanation: Funds are required for the FGM-148 Javelin missile price adjustments supporting the procurement of replacement missiles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<u>Classified Requirement</u>	
2,032,769	2,032,769
	<b>+71,360</b>
	2,104,129

Explanation: Funds are required for classified efforts. Additional classified details will be provided under separate cover. This is a congressional special interest item. This is an emergency budget requirement.

<b><u>Procurement of Weapons and Tracked Combat Vehicles, Army, 23/25</u></b>	<b><u>+165,220</u></b>
<u>Budget Activity 01: Tracked Combat Vehicles</u>	
<u>Bradley Program (MOD)</u>	
1,326,053	1,326,053
	<b>+39,752</b>
	1,365,805

Explanation: Funds are required for the following:

- \$38.400 million for the procurement of replacement M7A4 Bradley fire support teams (BFISTs) as the current Army replacement for M7 BFISTs with situational awareness vehicles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

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<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
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<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

- \$1.147 million for the procurement of replacement Bradley fighting vehicle parts and accessories transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$0.205 million for the procurement of replacement Bradley operator tablets with ruggedized cases and charging stations transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Paladin Integrated Management (PIM)  
887,089                      887,089                      +122,400                      1,009,489

Explanation: Funds are required for the procurement of replacement M992A3 carrier ammunition tracked (CAT) vehicles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Budget Activity 02: Weapons and Other Combat Vehicles  
 Items Less Than \$5.0m (WOCV-WTCV)

3,087                      3,087                      +32                      3,119

Explanation: Funds are required for the procurement of replacement M2A1 .50 caliber machine guns transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

M240 Medium Machine Gun (7.62mm)  
12,760                      12,760                      +41                      12,801

Explanation: Funds are required for the procurement of replacement M240C 7.62mm machine guns transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

M2 50 Cal Machine Gun MODS  
4,425                      4,425                      +2,995                      7,420

Explanation: Funds are required for the procurement of replacement M2A1 .50 caliber machine guns transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

**Procurement of Ammunition, Army, 23/25** **+1,333,465**

Budget Activity 01: Ammunition  
 Mines & Clearing Charges, All Types

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Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

137,360                      137,360                      **+7,868**                      145,228

Explanation: Funds are required for the procurement of replacement mines and clearing charges transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

CTG, .50 Cal, All Types

72,589                      72,589                      **+3,050**                      75,639

Explanation: Funds are required for the procurement of replacement training .50 caliber rounds transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

CTG, 25mm, All Types

224,440                      224,440                      **+15,630**                      240,070

Explanation: Funds are required for the procurement of replacement training 25mm cartridges transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Demolition Munitions, All Types

26,971                      26,971                      **+5,745**                      32,716

Explanation: Funds are required for the following:

- \$3.015 million for the procurement of replacement MP03 Bangalore torpedo rounds transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$0.050 million for the procurement of training electric blasting cap demolition munitions transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$0.016 million for the procurement of training demolition sheet roll charges transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$0.014 million for the procurement of training M456 detonation cord demolition munitions transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$2.650 million for the procurement of training selectable light-weight attack munition M4A1 demolition munitions transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

ARTILLERY PROJECTILE, 155MM, All Types		1,228,024		1,267,627		+373,453		1,641,080
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Explanation: Funds are required for the following:

- \$39.603 million for the procurement of replacement of training 155mm M795 high explosive rounds transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$65.000 million for the facilitization of HF-1 steel supporting the replacement of 155mm artillery projectiles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$31.023 million for the procurement of replacement 155mm M795 high explosive rounds transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$158.088 million for the procurement of replacement 155mm artillery and extended range projectiles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$32.105 million for the procurement of IMX-104 explosive supporting the replacement of 155mm artillery projectiles and associated packing, crating and handling cost of rounds transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$47.634 million for the procurement of TNT for the replacement of 155mm M795 high explosive rounds and associated shipping transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Grenades, All Types		36,251		37,901		+5,080		42,981
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Explanation: Funds are required for the following:

- \$1.134 million for the procurement of replacement training M18 grenades (red) transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$0.590 million for the procurement of replacement training M18 grenades (yellow) transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$3.356 million for the procurement of replacement training M67 grenades transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

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a	b	c	d	e	f	g	h	i

Signals, All Types

14,267                      14,267                      **+1,550**                      15,817

Explanation: Funds are required for the procurement of replacement training unique smoke pot practice M8 signal rounds transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

PRECISION ARTILLERY MUNITIONS

637,710                      637,710                      **+164,142**                      801,852

Explanation: Funds are required for the following:

- \$41.142 million for the procurement of replacement war reserve M982A1 Excalibur precision 155mm extended range artillery munitions transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$123.0 million for the redesigned components to address obsolescence for replacement of M982A1 Excalibur precision 155mm extended range artillery transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

120MM Mortar, All Types

147,354                      147,354                      **+6,380**                      153,734

Explanation: Funds are required for the procurement of replacement of training 120mm M930 mortar rounds transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Artillery Propellants, Fuzes and Primers, All

467,103                      613,149                      **+556,867**                      1,170,016

Explanation: Funds are required for the following:

- \$48.000 million for the facilitization of replacement war reserve 155mm red bag M203A1 artillery propellant charges transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$70.000 million for the procurement of replacement training 155mm modular artillery charge system (MACS) propellant charge materials transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

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<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

- \$33.580 million for the procurement of replacement training M203A1 155mm artillery propelling charges transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$76.486 million for the procurement of replacement training M767 artillery fuzes transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$15.155 million for the procurement of replacement of training standard M739 155mm fuzes transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$89.257 million for the procurement of replacement war reserve 155mm M119/M119A2 artillery propellants transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$224.389 million for the procurement of replacement training 155mm M119/M119A2 artillery propellants transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

**Budget Activity 02: Ammunition Production Base Support**

**Industrial Facilities**

	1,926,613	1,926,613	<b>+193,700</b>	2,120,313
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**Explanation:** Funds are required for the following:

- \$18.500 million for the 155mm lot acceptance testing of increased ammunition production in support of replacements for munitions transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$24.700 million for the provision of industrial facilities at the Iowa Army Ammunition Plant in support of munitions transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$150.500 million for the provision of industrial facilities in support of metal parts and load, assemble, and pack (LAP) capacity for replacement munitions transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

**Other Procurement, Army, 23/25**

**+229,275**

**Budget Activity 01: Tactical and Support Vehicles**

**HI MOB MULTI-PURP WHLD VEH (HMMWV)**

	122,121	122,121	<b>+23,338</b>	145,459
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a	b	c	d	e	f	g	h	i

Explanation: Funds are required for the procurement of M1165A1B3 HMMWV vehicles as the current Army replacement for M1151A1 HMMWV vehicles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICL	881,797	881,797	+51,148	932,945
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Explanation: Funds are required for the following:

- \$51.148 million for the procurement of joint light tactical vehicle (JLTV) - heavy gun vehicles as the current Army replacement for MaxxPro M1235A4 Dash independent suspension system MaxxPro survivability upgrade with objective gunners protection kit vehicles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Budget Activity 02: Communications and Electronics Equipment

Night Vision Devices	334,229	334,229	+58,140	392,369
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Explanation: Funds are required for the following:

- \$28.500 million for the procurement of enhanced night vision device binoculars as the current Army replacement for PVS-14 night vision equipment transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$29.640 million for the procurement of enhanced night vision device binoculars as the current Army replacement for PVS-7 night vision equipment transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Computer Ballistics: LHMBC XM32	3,308	3,308	+400	3,708
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Explanation: Funds are required for mortar fire control system (FCS) lightweight handheld mortar ballistic computer (LHMBC) price adjustment supporting the procurement of replacement M32A1 mortar ballistic computer systems transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Budget Activity 03: Other Support Equipment

Integrated Family Of Test Equipment (IFTE)	36,514	36,514	+40,320	76,834
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a	b	c	d	e	f	g	h	i

Explanation: Funds are required for the procurement of containerized test station, electrical-electronic equipment as the current Army replacement for direct support electrical system test sets (DSESTS) transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Mobile Maintenance Equipment Systems					
	123,936		123,936	+52,609	176,545

Explanation: Funds are required for the procurement of replacement M1152A1B2 HMMWV vehicles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Modification Of In-Svc Equipment (OPA-3)					
	52,047		52,047	+3,320	55,367

Explanation: Funds are required for the procurement of replacement MK155 Mine Clearance System Launcher MOD3 (L67342) transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<b><u>NAVY INCREASE</u></b>				<b><u>+124,639</u></b>	
<b><u>Operation and Maintenance, Navy, 23/23</u></b>				<b><u>+124,639</u></b>	
<u>Budget Activity 04: Administration and Service-Wide Activities</u>					
	5,517,514		6,185,907	+124,639	6,310,546

Explanation: Funds are required for the reimbursement of defense services required to prepare various equipment for movement via air or sea transportation, and transportation of equipment transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<b><u>FY 2023 REPROGRAMMING DECREASE:</u></b>				<b><u>-2,029,493</u></b>	
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<b><u>DEFENSE-WIDE DECREASE</u></b>				<b><u>-2,029,493</u></b>	
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<b><u>Operation and Maintenance, Defense-Wide, 23/24</u></b>				<b><u>-2,029,493</u></b>	
<u>Budget Activity 04: Administration and Servicewide Activities</u>					
Ukraine Replacement Transfer Fund					

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<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

11,880,000                      7,420,397                      **-2,029,493**                      5,390,904

Explanation: Funds are available from the Operation and Maintenance, Defense-Wide, 23/24, appropriation for the replacement of defense articles from the stocks of the Department of Defense, and for reimbursement for defense services of the Department of Defense and military education and training provided to the Government of Ukraine or to foreign countries that have provided support to Ukraine at the request of the United States. This is emergency budget funding.