

Subject: Ukraine Replacement Transfer Fund Tranche 15		DoD Serial Number: FY 23-62 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action provides funding for the replacement of defense articles from the stocks of the Department of Defense, and for the reimbursement for defense services of the Department of Defense and military education and training provided to the Government of Ukraine or to foreign countries that have provided support to Ukraine at the request of the United States. This action is determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

PART I of this reprogramming action transfers \$1,068.00 million from the Operation and Maintenance, Defense-Wide, 23/24, appropriation to various appropriations pursuant to the funding appropriated in division M of Public Law 117-328, the Additional Ukraine Supplemental Appropriations Act, 2023.

PART II of this reprogramming action realigns \$24.98 million within the Procurement of Ammunition, Army 22/24, appropriation previously transferred to that account pursuant to Ukraine Replacement Transfer Fund Tranche #7 (FY 22-39 IR), from funding appropriated for Operation and Maintenance, Defense-Wide, 22/23, in Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022.

The transfer authority provided in Public Laws 117-328 and 117-128 is in addition to any other transfer authority available to the Department of Defense.

PART I

<u>FY 2023 REPROGRAMMING INCREASES:</u>	<u>+1,067,998</u>
<u>ARMY INCREASES</u>	<u>+490,815</u>
<u>Operation and Maintenance, Army, 23/23</u>	<u>+3,696</u>
<u>Budget Activity 04: Administration and Service-Wide Activities</u>	
13,189,189	13,195,187
	<u>+3,696</u>
	13,198,883

Explanation: Funds are required for the reimbursement of transportation services provided to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Approved (Signature and Date)

Kevin McCard 8/29/23

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<u>Aircraft Procurement, Army, 23/25</u>						<u>+545</u>			
<u>Budget Activity 04: Support Equipment and Facilities</u>									
Launcher, 2.75 Rocket									
		1,275		1,275		+545		1,820	
<u>Explanation:</u> Funds are required for the procurement of replacement M261 rocket pods transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
<u>Missile Procurement, Army, 23/25</u>						<u>+337,275</u>			
<u>Budget Activity 02: Other Missiles</u>									
Javelin (AAWS-M) System Summary									
		726,116		726,116		+148,532		874,648	
<u>Explanation:</u> Funds are required for the procurement of replacement Javelin missiles and Javelin command launch unit batteries transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
Classified Requirement									
		2,333,768		2,333,768		+187,425		2,521,193	
<u>Explanation:</u> Funds are required for classified efforts. Additional classified details will be provided under separate cover. This is a congressional special interest item. This is an emergency budget requirement.									
<u>Budget Activity 03: Modification of Missiles</u>									
Patriot Mods									
		321,244		451,641		+1,318		452,959	
<u>Explanation:</u> Funds are required for the procurement of replacement Patriot modification kits transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
<u>Procurement of Weapons and Tracked Combat Vehicles, Army, 23/25</u>						<u>+347</u>			
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>									
MK-19 Grenade Machine Gun MODS									
				10,596		+347		10,943	
<u>Explanation:</u> Funds are required for the procurement of replacement MK-19 machine guns transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									

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Procurement of Ammunition, Army, 23/25						+102,297			
<u>Budget Activity 01: Ammunition</u>									
60MM Mortar, All Types									
		31,404		36,488		+435		36,923	
<u>Explanation:</u> Funds are required for the procurement of replacement 60mm mortars transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
CTG, 5.56MM, All Types									
		61,471		62,401		+140		62,541	
<u>Explanation:</u> Funds are required for the procurement of replacement 5.56mm rounds transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
CTG, 7.62MM, All Types									
		91,086		92,421		+36		92,457	
<u>Explanation:</u> Funds are required for the procurement of replacement 7.62mm rounds transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
CTG, .50 Cal, All Types									
		75,639		108,070		+1,120		109,190	
<u>Explanation:</u> Funds are required for the procurement of replacement .50 caliber rounds transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
Items Less Than \$5 Million (AMMO)									
		18,099		18,099		+6		18,105	
<u>Explanation:</u> Funds are required for the procurement of replacement .30 caliber Norma Magnum transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
ARTILLERY PROJECTILE, 155MM, All Types									
		1,601,477		1,731,953		+34,312		1,766,265	

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Explanation: Funds are required for the procurement of replacement M795 155mm artillery projectile rounds transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

CTG, 40mm, All Types
94,063 103,563 +19,002 122,565

Explanation: Funds are required for the procurement of replacement 40mm rounds transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

81MM Mortar, All Types
57,084 60,649 +6,132 66,781

Explanation: Funds are required for the procurement of replacement 81mm mortars transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Grenades, All Types
42,981 63,584 +5,497 69,081

Explanation: Funds are required for the following:

- \$+1.802 million for the procurement of replacement training grenade smoke screening transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
- \$+3.695 million for the procurement of replacement hand smoke grenades transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Signals, All Types
15,817 15,817 +1,703 17,520

Explanation: Funds are required for the procurement of replacement practice smoke pots transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

PRECISION ARTILLERY MUNITIONS
801,852 827,525 +33,861 861,386

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<p><u>Explanation:</u> Funds are required for the procurement of replacement Excalibur precision artillery munitions transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.</p> <p>120MM Mortar, All Types</p> <p style="text-align: right;">153,734 157,715 +38 157,753</p> <p><u>Explanation:</u> Funds are required for the procurement of replacement 120mm mortars transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.</p> <p>Artillery Propellants, Fuzes and Primers, All</p> <p style="text-align: right;">1,170,016 1,237,490 +15 1,237,505</p> <p><u>Explanation:</u> Funds are required for the procurement of replacement M82 primers transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.</p> <p><u>Other Procurement, Army, 23/25</u> <u>+46,655</u></p> <p><u>Budget Activity 01: Tactical and Support Vehicles</u></p> <p>Family Of Heavy Tactical Vehicles (FHTV)</p> <p style="text-align: right;">245,111 239,861 +29,936 269,797</p> <p><u>Explanation:</u> Funds are required for the cost to repair existing unserviceable equipment as a replacement for heavy tactical vehicles transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.</p> <p>Hvy Expanded Mobile Tactical Truck Ext Serv</p> <p style="text-align: right;">+16,719 16,719</p> <p><u>Explanation:</u> Funds are required for the procurement of replacement heavy expanded mobility tactical truck fuel tankers transferred to Ukraine in support of the international effort to counter Russian aggression. This is a new start. This item was last funded in FY 2022. This is a congressional special interest item. This is an emergency budget requirement.</p>								

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<u>NAVY INCREASES</u>						<u>+577,183</u>			
<u>Operation and Maintenance, Marine Corps, 23/23</u>						<u>+14,509</u>			
Budget Activity 01: Operating Forces									
		8,249,629		8,273,852		+9,909		8,283,761	
<u>Explanation:</u> Funds are required for the procurement of plate carrier generation III body armor as the current Marine Corps replacement for improved outer tactical vest body armor transferred to Ukraine in support of the international efforts to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
<u>Budget Activity 04: Administration and Service-Wide Activities</u>									
		588,466		588,466		+4,600		593,066	
<u>Explanation:</u> Funds are required for the reimbursement transportation services provided to Ukraine in support of international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
<u>Procurement of Ammunition, Navy and Marine Corps, 23/25</u>						<u>+321,424</u>			
<u>Budget Activity 02: Proc Ammo, MC</u>									
Direct Support Munitions									
		157,781		157,781		+22,606		180,387	
<u>Explanation:</u> Funds are required for the procurement of cartridge, 84mm, high-explosive anti-tank rounds as the current Marine Corps replacement for Mk 153 shoulder-launched multipurpose assault weapon rockets transferred to Ukraine in support of the international efforts to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
Infantry Weapons Ammunition									
		208,824		208,824		+93,286		302,110	
<u>Explanation:</u> Funds are required for the procurement of various Infantry Weapons Ammunition to Ukraine in support of the international efforts to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.									
Combat Support Munitions									
		20,346		20,346		+12,872		33,218	

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Explanation: Funds are required for the procurement of various combat support munitions to Ukraine in support of the international efforts to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Artillery Munitions	269,721	269,721	+192,660	462,381
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Explanation: Funds are required for the procurement of various artillery munitions to Ukraine in support of the international efforts to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<u>Procurement, Marine Corps, 23/25</u>			<u>+241,250</u>	
<u>Budget Activity 03: Guided missiles and equipment</u>				
Anti-Armor Missile-Javelin	16,678	16,678	+241,250	257,928

Explanation: Funds are required for the procurement of Javelin missiles as the current Marine Corps replacement for BGM-71 tube-launched, optically tracked, wire-guided missiles transferred to Ukraine in support of the international efforts to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

<u>FY 2023 REPROGRAMMING DECREASE:</u>			<u>-1,067,998</u>	
<u>DEFENSE-WIDE DECREASE</u>			<u>-1,067,998</u>	
<u>Operation and Maintenance, Defense-Wide, 23/24</u>			<u>-1,067,998</u>	
<u>Budget Activity 04: Administration and Servicewide Activities</u>				
Ukraine Replacement Transfer Fund	11,880,000	3,552,284	<u>-1,067,998</u>	2,484,286

Explanation: Funds are available from the Operation and Maintenance, Defense-Wide, 23/24, appropriation for the replacement of defense articles from the stocks of the Department of Defense, and for reimbursement for defense services of the Department of Defense and military education and training provided to the Government of Ukraine or to foreign countries that have provided support to Ukraine at the request of the United States. This is emergency budget funding.

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a	b	c	d	e	f	g	h	i

PART II

<u>FY 2022 REPROGRAMMING INCREASE:</u>	<u>+24,975</u>
<u>ARMY</u>	<u>+24,975</u>
<u>Procurement of Ammunition, Army, 22/24</u>	<u>+24,975</u>
<u>Budget Activity 01: Ammunition</u>	
ARTILLERY PROJECTILE, 155MM, All Types	
671,399	671,399
	+24,975
	696,374

Explanation: Funds are required in budget line item 3102E89500 for proper execution to procure replacement 155mm cartridges transferred to Ukraine in support of the international effort to counter Russian aggression. Funds were originally transferred to this budget line item in Ukraine Replacement Transfer Fund Tranche #7, August 12, 2022, and mistakenly transferred back to the Operation and Maintenance, 22/23, appropriation as excess to need as part of the June Ukraine Tranche Return, July 27, 2023. This is a congressional special interest item. This is an emergency budget requirement.

<u>FY 2022 REPROGRAMMING DECREASE:</u>	<u>-24,975</u>
<u>ARMY</u>	<u>-24,975</u>
<u>Procurement of Ammunition, Army, 22/24</u>	<u>-24,975</u>
<u>Budget Activity 01: Ammunition</u>	
CTG, 40mm, All Types	
110,759	86,415
	-24,975
	61,440

Explanation: Funds provided as part of the Ukraine Replacement Transfer Fund Tranche #7, August 12, 2022, are available for realignment from budget line item 3222ER8001 as excess to need to budget line item 3102E89500. This is a congressional special interest item. This is an emergency budget requirement.