

Subject: Ukraine Replacement Transfer Fund Tranche 16		DoD Serial Number: FY 23-65 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action provides funding for facilitization and obsolescence efforts to accelerate the production of replacement items for defense articles or commodities under drawdown authority. This action is determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

PART I of this reprogramming action transfers \$81.162 million from the Operation and Maintenance, Defense-Wide, 23/24, appropriation to the Procurement of Ammunition, Army 23/25, appropriation pursuant to the funding appropriated in division M of Public Law 117-328, the Additional Ukraine Supplemental Appropriations Act, 2023.

PART II of this reprogramming action transfers \$308.198 million from the Operation and Maintenance, Defense-Wide, 22/23, appropriation to the Procurement of Ammunition, Army 23/25, appropriation pursuant to the funding appropriated in Public Law 117-128, the Additional Ukraine Supplemental Appropriations Act, 2022.

The transfer authority provided in Public Laws 117-328 and 117-128 is in addition to any other transfer authority available to the Department of Defense.

PART I

<u>FY 2023 REPROGRAMMING INCREASE:</u>	<u>+81,162</u>
<u>ARMY INCREASE</u>	<u>+81,162</u>
<u>Procurement of Ammunition, Army, 23/25</u>	<u>+81,162</u>
<u>Budget Activity 01: Ammunition</u>	
Artillery Propellants, Fuzes and Primers, All	
1,170,016	1,237,490
	+81,162
	1,318,652

Explanation: Funds are required for the following:

- \$+81.162 million for the facilitization of 155mm modular artillery charge system combustible cartridge cases in support of munitions transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Approved (Signature and Date)

Michael McCord 8/31/2023

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<u>FY 2023 REPROGRAMMING DECREASE:</u>	<u>-81,162</u>							
<u>DEFENSE-WIDE DECREASE</u>	<u>-81,162</u>							
<u>Operation and Maintenance, Defense-Wide, 23/24</u>	<u>-81,162</u>							
Budget Activity 04: Administration and Servicewide Activities								
Ukraine Replacement Transfer Fund				2,532,500				2,451,338
	11,880,000			2,591,614		-81,162		2,510,452

Explanation: Funds are available from the Operation and Maintenance, Defense-Wide, 23/24, appropriation for facilitization and obsolescence efforts to accelerate the production of replacement items for defense articles or commodities under drawdown authority. This is emergency budget funding.

PART II

<u>FY 2022 REPROGRAMMING INCREASES:</u>	<u>+308,198</u>							
<u>ARMY INCREASES</u>	<u>+308,198</u>							
<u>Procurement of Ammunition, Army, 23/25</u>	<u>+308,198</u>							
Budget Activity 01: Ammunition								
Artillery Propellants, Fuzes and Primers, All								
	1,170,016			1,318,652		+308,198		1,626,850

- Explanation: Funds are required for the following:
- \$+126.368 million for the facilitization of 155mm Modular Artillery Charge System (MACS) combustible cartridge cases in support of munitions transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
 - \$+106.830 million for the facilitization of 155mm MACS M31A2 triple base propellant to expand production capacity in support of munitions transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.
 - \$+75.000 million to set up a nitroguanidine facility required for 155mm M31A2 triple base propellant in support of munitions transferred to Ukraine in support of the international effort to counter Russian aggression. This is a congressional special interest item. This is an emergency budget requirement.

Unclassified REPROGRAMMING ACTION - INTERNAL REPROGRAMMING

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>FY 2022 REPROGRAMMING DECREASE:</u>						<u>-308,198</u>		
<u>DEFENSE-WIDE DECREASE</u>						<u>-308,198</u>		
<u>Operation and Maintenance, Defense-Wide, 22/23</u>						<u>-308,198</u>		
Budget Activity 04: Administration and Servicewide Activities								59,114
Ukraine Replacement Transfer Fund				367,312				0
		9,050,000		308,198		-308,198		

Explanation: Funds are available from the Operation and Maintenance, Defense-Wide, 22/23, appropriation for facilitization and obsolescence efforts to accelerate the production of replacement items for defense articles or commodities under drawdown authority. This is emergency budget funding.