

Subject: Ukraine Supplemental Realignments		DoD Serial Number: FY 23-12 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceed established reprogramming thresholds, affect special interest items, or initiates a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

PART I of this reprogramming action realigns \$43.71 million within the Operation and Maintenance, Air Force 23/23, appropriation pursuant to funding in Public Law 117-328, the Additional Ukraine Supplemental Appropriations Act, 2023.

PART II of this reprogramming action realigns \$8.25 million within the Operation and Maintenance, Defense-Wide, 23/23, appropriation, pursuant to funding in P.L. 117-180, the Additional Ukraine Supplemental Appropriations Act, 2023

PART III of this reprogramming action realigns \$2.07 million within the Other Procurement, Army 22/24, appropriation, pursuant to funding in P.L. 117-128, the Additional Ukraine Supplemental Appropriation Act, 2022

PART I

<u>FY 2023 REPROGRAMMING INCREASE:</u>	<u>+43,711</u>
<u>AIR FORCE INCREASE</u>	<u>+43,711</u>
<u>Operation and Maintenance, Air Force, 23/23</u>	<u>+43,711</u>
<u>Budget Activity 01: Operating Forces</u>	
47,651,807	47,391,151
	+43,711
	47,434,862

Explanation: Funds are required in the Other Combat Operations budget line item (BLI) to support theater wide shortfalls in tactical materials, deployable air traffic control and landing equipment and Automated Target recognition (ATR) maintenance in support of Ukraine. Addressing these requirements is necessary to properly support Ukraine. This is an emergency budget requirement.

Approved (Signature and Date)

 8/14/23

Subject: Ukraine Supplemental Realignment							DoD Serial Number: FY 23-12 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>FY 2023 REPROGRAMMING DECREASE:</u>						<u>-43,711</u>		
<u>AIR FORCE DECREASE</u>						<u>-43,711</u>		
<u>Operation and Maintenance, Air Force, 23/23</u>						<u>-43,711</u>		
<u>Budget Activity 01: Operating Forces</u>								
	47,651,807		47,434,862			-43,711		47,391,151

Explanation: Funds are available in the Flying Hours Program BLI due to under-execution driven by real world challenges that were unforeseeable and could not be overcome in the year of execution. Significant impacts on Flying Hour execution are attributed to first quarter winter weather conditions, fleet maintenance challenges, supply chain delays, and continued aircraft delivery delays all hampered flying hour execution levels. This is a congressional special interest item. This is emergency budget funding.

PART II

<u>FY 2023 REPROGRAMMING INCREASE:</u>						<u>+8,250</u>		
<u>DEFENSE-WIDE INCREASE</u>						<u>+8,250</u>		
<u>Operation and Maintenance, Defense-Wide, 23/23</u>						<u>+8,250</u>		
<u>Special Operations Command</u>								
<u>Budget Activity 01: Operating Forces</u>								
	9,873,223		9,894,797			+8,250		9,903,047

Explanation: Funds are required in the Combat Development Activities Sub Activity Group (SAG) for a classified effort. Additional classified details will be provided under separate cover. This is an emergency budget requirement.

<u>FY 2023 REPROGRAMMING DECREASE:</u>						<u>-8,250</u>		
<u>DEFENSE-WIDE DECREASE</u>						<u>-8,250</u>		
<u>Operation and Maintenance, Defense-Wide, 23/23</u>						<u>-8,250</u>		
<u>Special Operations Command</u>								
<u>Budget Activity 01: Operating Forces</u>								
	9,873,223		9,903,047			-8,250		9,894,797

Subject: Ukraine Supplemental Realignment							DoD Serial Number: FY 23-12 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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Explanation: Funds are available in the Operational Support SAG due to project delays for the purchase of temporary trailer/facilities, resulting in an available source for higher priority Ukraine requirements. This is a congressional special interest item. This is emergency budget funding.

PART III

<u>FY 2022 REPROGRAMMING INCREASE:</u>	<u>+2,073</u>
<u>ARMY INCREASE</u>	<u>+2,073</u>
<u>Other Procurement, Army, 22/24</u>	<u>+2,073</u>
<u>Budget Activity 02: Communications and Electronics Equipment</u>	
Defense Enterprise Wideband Satcom Systems	
90,928	90,928
	+2,073
	93,001

Explanation: Funds are required to support procurement and installation of Radomes for Mobile Integrated Ground Suite to provide system protection, enabling persistent operations in support of Ukraine. This is a congressional special interest item. This is an emergency budget requirement.

<u>FY 2022 REPROGRAMMING DECREASE:</u>	<u>-2,073</u>
<u>ARMY DECREASE</u>	<u>-2,073</u>
<u>Other Procurement, Army, 22/24</u>	<u>-2,073</u>
<u>Budget Activity 02: Communications and Electronics Equipment</u>	
IAMD Battle Command System	
399,800	399,800
	-2,073
	397,727

Explanation: Funds are available as the original cost estimate did not consider equipment that was available from stocks at a lower cost. This is 2 Patriot Battery funding. This is a congressional special interest item. This is emergency budget funding.